

QUESTION 1 (AB 9) BOND**STATE PARK SYSTEM ACQUISITION/CAPITAL IMPROVEMENT PROJECTS SUMMARY**

PARK NAME	PROJECT DESCRIPTION	Q1 BOND ALLOCATION	STATUS/REMARKS
DEVELOPMENT PROJECTS			
Lake Tahoe	Sand Harbor Visitor/Interpretive Center & Park Store/Snack Bar Concession: construct new visitor center/concession facility w/administrative offices and interpretive exhibits.	\$650,000	Project nearly completed.
Lake Tahoe	Sand Harbor Utilities Upgrade/Rehab: upgrade water, sewer, electrical, gas and communications utilities	\$750,000	Project completed.
Lake Tahoe	Sand Harbor Maintenance Shop/Office Renovation: expand existing maintenance building/storage and office space; install fire sprinkler system; install heating system in shop and ventilation system in shop and lab; paint, stain entire building interior and exterior.	\$100,000	Construction documents under development.
Lake Tahoe	Back Country Campground Development: develop new primitive campgrounds at Twin Lakes and near Hobart Reservoir to include hand pump/solar well, SST restroom, camp pads, grills & tables; replace portable toilet with permanent SST toilet at Marlette Peak/Meadows Campground and install hand pump/solar well.	\$119,220	Field reconnaissance initiated.